

# Rishabhdev Technocable Ltd

Regd. Office:# 53, Jagat Satguru Industrial Estate, 1<sup>st</sup> Floor, Off Arey Road, Goregaon (E) Mumbai-400 063  
[sunil@rtclcables.com](mailto:sunil@rtclcables.com)

## Unaudited Financial Results for the 3 months ended on 30<sup>th</sup> September, 2008.

(Rs. In Lacs)

| Sr. No. | Particulars  | 3 Months Ended On 30.09.08 (Un-Audited) | 3 Months Ended On 30.09.07 (Un-Audited) | Year To Date Figures For The Current Period Ended 30.09.2008 (Un-Audited) | Year To Date Figures For The period Ended 30.09.2007 Un-Audited) | Previous Accounting Year Ended 31.03.2008 (Audited) |
|---------|--|---|---|---|--|---|
| 1.      | <b>A. Net Sales / Income From Operations</b>   | 960.18                                  | 673.36                                  | 1925.96   | 1450.59  | 3108.94   |
|         | <b>B. Other Operating Income</b>   | 2.20                                    | 3.06                                    | 3.45  | 8.87   | 23.26   |
|         | <b>Total Income</b>  | 962.38                                  | 676.42                                  | 1929.41   | 1459.46  | 3132.20   |
| 2.      | <b>Total Expenditure</b>   |   |   |   |  |   |
|         | <b>A.Increase/Decrease In Stock In Trade</b>   | (30.28)                                 | 41.68                                   | (65.38)   | 14.83  | (107.42)  |
|         | <b>B.Consumption Of Raw Materials</b>  | 840.78                                  | 604.87                                  | 1687.92   | 1311.41  | 2766.89   |
|         | <b>C.Employee Cost</b>   | 8.10                                    | 2.37                                    | 16.95   | 5.12   | 32.40   |
|         | <b>D. Depreciation</b>   | 6.65                                    | 3.73                                    | 13.30   | 7.45   | 25.88   |
|         | <b>E.Other Expenditure</b>   | 42.72                                   | 11.25                                   | 94.14   | 22.55  | 72.04   |
|         | <b>F.Total (Any Item Showing Excess Of 10% Of Total Income Should Be Shown Separately)</b> | 867.97                                  | 663.90                                  | 1746.73   | 1361.36  | 2789.79   |
| 3       | <b>Profit From Operations Before Other Income, Interest And Exceptional Items(1-2)</b>     | 94.41                                   | 12.52                                   | 182.48  | 98.10  | 342.40  |
| 4       | <b>Other Income</b>  | -                                       | -                                       | -   | -  | -   |
| 5       | <b>Profit Before Interest And Exceptional Items(3+4)</b>                                   | 94.41                                   | 12.52                                   | 182.48  | 98.10  | 342.40  |
| 6.      | <b>Interest</b>  | 16.94                                   | 6.73                                    | 31.64   | 16.98  | 41.04   |
| 7.      | <b>Pofit After Interest But Before Exceptional Items (5-6)</b>                             | 77.47                                   | 5.79                                    | 150.84  | 81.12  | 301.35  |
| 8.      | <b>Exceptional Items</b>   | -                                       | -                                       | -   | -  | -   |
| 9.      | <b>Profit(+)/Loss(-) From Ordinary Activities Before Tax</b>                               | 77.47                                   | 5.79                                    | 150.84  | 81.12  | 301.35  |
| 10.     | <b>Tax Expenses</b>  | 8.77                                    | -                                       | 17.08   | 5.99   | 34.92   |
| 11.     | <b>Net Profit(+)/Loss(-) From Ordinary Activities After Tax</b>                            | 68.70                                   | 5.79                                    | 133.76  | 75.13  | 266.43  |

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|     |   |         |         |         |         |         |
|-----|---|---------|---------|---------|---------|---------|
| 12. | <b>Extraordinary Items (Net Of Tax Expenses Rs )</b>  | -       | -       | -       | -       | -       |
| 13. | <b>Net Profit (+)/Loss(-) Fr The Period</b>   | 68.70   | 5.79    | 133.76  | 75.13   | 266.43  |
| 14. | <b>Paid Up Equity Share Capital (Face Value Of The Share Capital Shall Be Indicated)</b>  | 568.91  | 568.91  | 568.91  | 568.91  | 568.91  |
| 15. | <b>Reserves Excluding Revaluation . Res. (As Per Last Balance Sheet)</b>  | 120.81  | 120.81  | 120.81  | 195.93  | 365.36  |
| 16  | <b>Earning Per Share(EPS)</b>   |         |         |         |         |         |
| A.  | <b>Basic And Diluted (EPS) Before Extraordinary Items For The Period For The Year To Date And For He Previous Year (Not To Be Annualised)</b> | 1.20    | 0.10    | 2.35    | 2.64    | 4.68    |
| B.  | <b>Basic And Diluted (EPS) After Extraordinary Items For The Period For The Year To Date And For He Previous Year (Not To Be Annualised)</b>  | 1.20    | 0.10    | 2.35    | 2.64    | 4.68    |
| 17. | <b>Public Share Holding</b>   |         |         |         |         |         |
| A.  | <b>No. Of Shares</b>  | 3292800 | 3292800 | 3292800 | 3292800 | 3292800 |
| B.  | <b>Percentage Of Shareholding</b>   | 57.88%  | 57.88%  | 57.88%  | 57.88%  | 57.88%  |
|     |   |         |         |         |         |         |

Notes:

1. The above results were reviewed at the meeting of Audit Committee dated 29<sup>th</sup> October 2008 and thereafter approved at meeting of Board of Directors held on 29<sup>th</sup> October 2008.
2. Note For Segment Reporting: Only One Segment I.E. Industrial Power & Control Cables Therefore No Other Segment Reporting.
3. Note For Deferred Tax Liability: Considered accordingly and made provision in the books.
4. The status of Investor's complaints for the 6 months under reference was as under :  
 Pending at beginning of Quarter – NIL, Received – NIL, Disposed off – NIL, Pending at the end of Quarter- NIL.

**For and on behalf of the Board of Directors.**

Place : Mumbai

Date : 29.10.2008

sd/-  
**KAMAL CHAND B. GOLCHHA**  
 Director